

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**457 School of Medicine**

Prepare students in the art and science of medicine and provide them with a background for further post-graduate training in a variety of fields of medicine.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$63,604,867	\$22,242,623	\$17,156,652	\$0	\$0	\$24,205,592	740.76

**Expected Results:**

Improve the health of the people of South Carolina through the development and implementation of programs for medical education, research, and the delivery of health care.

**Outcome Measures:**

Balance of medical education between scientific disciplines, humanistic concerns, and societal needs. Amount of mission related research to include basic biomedical sciences, clinical sciences, and health care delivery. Peer comparison of clinical care services.

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**458 Research**

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$104,439,936	\$0	\$58,032,474	\$0	\$0	\$46,407,462	123.80

**Expected Results:**

Enhanced cooperation and collaboration. Growth in mission related grant funding from non-State sources.

**Outcome Measures:**

Shared use of technology, programs, equipment, supplies, and source matter experts within the institution, with other institutions, and with the business community. Amount of mission related public and private sector grants.

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**459 Public Service**

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$35,186,640	\$32,040	\$19,723,018	\$0	\$0	\$15,431,582	211.02

**Expected Results:**

Faculty activity involved in community and public service activities.

**Outcome Measures:**

Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid.

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**460 Academic Support**

Administrative functions that directly support instruction, research, and public service to include libraries, computing services, career advising, and academic administration.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$41,855,798	\$81,915	\$147,087	\$0	\$0	\$41,626,796	458.69

**Expected Results:**

Promote student achievement.

**Outcome Measures:**

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related

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examinations and certification test.

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**461 Student Services**

Student focused activities to include admissions, registration, academic advising, student organizations, and other student services.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$24,037,275	\$0	\$1,751,671	\$0	\$0	\$22,285,604	177.64

**Expected Results:**

Improve entrance requirements. Promote accessibility to all citizens.

**Outcome Measures:**

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

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**462 Operations & Maintenance**

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$36,844,042	\$0	\$0	\$105,000	\$0	\$36,739,042	435.27

**Expected Results:**

Provide a healthy and secure environment for students, faculty, staff and visitors.

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**Outcome Measures:**

Peer comparison of deferred maintenance projects and utilities expenditures.

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**463 Scholarships**

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$111,159,401	\$0	\$52,416,428	\$0	\$0	\$58,742,973	0.00

**Expected Results:**

Promote accessibility primarily to undergraduate students.

**Outcome Measures:**

Peer comparison of average scholarship awards for undergraduate students.

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**Functional Group:** Higher Education & Cultural

**464 Institute for Public Service and Policy Research**

Address current and emerging public policy, governance, and leadership issues through research, education activities, publications, and direct assistance programs.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$716,454	\$716,454	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Sponsor training sessions, prepare publications and perform research for local and state government offices.

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**Outcome Measures:**

Meet the training and technical assistance needs of local and state government and conduct research to find effective solutions to the public policy challenges facing our state and communities.

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**465 Instruction: Arts and Sciences**

Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

<b>FY 2007-08</b>						
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$135,833,149	\$62,478,259	\$750,149	\$0	\$0	\$72,604,741	792.97

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**466 Instruction: Business and Hospitality, Retail, and Sports Management**

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$46,446,434	\$19,320,133	\$277,402	\$0	\$0	\$26,848,899	235.98

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**467 Instruction: Education**

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$19,374,636	\$9,160,657	\$104,451	\$0	\$0	\$10,109,528	126.03

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**468 Instruction: Engineering & Information Technology**

Undergraduate, graduate, and professional Engineering and Information Technology degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$25,874,135	\$14,822,264	\$113,020	\$0	\$0	\$10,938,851	125.70

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**469 Instruction: Law School**

Professional law degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$17,442,348	\$7,578,765	\$100,868	\$0	\$0	\$9,762,715	92.84

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**470 Instruction: Mass Communications and Library Science**

Undergraduate, graduate, and professional Communications and Library Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$9,779,914	\$4,077,786	\$58,312	\$0	\$0	\$5,643,816	73.90

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**471 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work**

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$37,519,906	\$18,328,391	\$196,258	\$0	\$0	\$18,995,257	341.82

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom.



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Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**472 African American Professors Program**

Promote recruitment of African American Professors.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$178,805	\$178,805	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Hire more African American professors.

**Outcome Measures:**

Recruit and train African American students for the professoriate.

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**Functional Group:** Higher Education & Cultural

**473 USC NanoCenter**

Foster interdisciplinary materials research and education.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	0.00

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**Expected Results:**

Provide high-technology learning opportunities for undergraduates, graduate students, and those outside the University through courses, research, and outreach programs.

**Outcome Measures:**

Advances in activities of research teams focused on nanoscale science and engineering through funding, instrumentation, support for collaborations, and faculty and staff hiring.

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**474 Small Business Development Center**

Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop).

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$936,534	\$936,534	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Provide assistance to over 3,500 entrepreneurs and current small business owners annually at seventeen statewide offices.

**Outcome Measures:**

Multiyear change in aid to small business start-up ventures and to assist in the continued growth of small businesses.

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**475 Law School Books and Publications**

Adequate reference materials of USC School of Law Library.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$344,074	\$344,074	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Peer comparison of resources.

**Outcome Measures:**

Provide technical resources to students and professionals.

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**476 Institutional Support**

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$33,010,230	\$1,639,623	\$0	\$0	\$0	\$31,370,607	588.81

**Expected Results:**

Effectiveness and adoption of best management practices.

**Outcome Measures:**

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

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**477 Auxiliary: Athletics**

Self-supporting activities that is committed to the intellectual, cultural, physical and social development of the student-athlete in their chosen athletic area.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$50,971,965	\$0	\$0	\$0	\$0	\$50,971,965	188.76

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**478 Auxiliary: Housing**

Self-supporting activities that exist to create a living and learning community that promotes the academic success and personal development of students.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$26,664,018	\$0	\$0	\$0	\$0	\$26,664,018	98.74

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**479 Auxiliary: Student Health Services**

Self-supporting activities that exist to provide on-campus medical, mental health, ancillary, and health and wellness services for students.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,537,312	\$0	\$0	\$0	\$0	\$7,537,312	27.91

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**480    Auxiliary: Bookstore**

Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is managed by an outside company.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$959,237	\$0	\$0	\$0	\$0	\$959,237	3.55

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**481    Auxiliary: Other**

Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$9,419,961	\$0	\$0	\$0	\$0	\$9,419,961	34.88

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**1557 Instruction: Honors College**

Undergraduate programs appropriate to the authorized degree level of the institution and in compliance with its mission. Additionally, the Honors College offers an enriched academic experience combining the benefits of a small liberal arts college with

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,573,004	\$1,660,854	\$19,554	\$0	\$0	\$1,892,596	12.01

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**1558 Instruction: Graduate School, DEIS and University 101**

Undergraduate, graduate and Professional programs appropriate to the authorized degree level of the institution and in compliance with its mission.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,845,573	\$431,593	\$24,686	\$0	\$0	\$2,389,294	35.37

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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**1559 Hydrogen Fuel Cell Research**

USC has the nation's only National Science Foundation Industry/University Cooperative Research Center for fuel cells. Fuel cells potentially represent the future of our national economy, fuel cell advancement research is necessary for alternative power sources.

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\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Provides an opportunity for South Carolina to focus research to benefit the commercialization of an environmentally friendly technology that encourages independence from foreign oil.

**Outcome Measures:**

Advances in activities of research teams focused on fuel cell research through funding, instrumentation, support for collaborations, and faculty and staff hiring.

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**1560 Palmetto Poison Control Center**

Only Poison Control Center for the State of South Carolina. Staffed by a multidisciplinary healthcare team, the Center is available twenty-four hours a day, seven days a week by a toll free telephone number. Center staff gives treatment recommendations for patients who have been poisoned; approximately 70% of the calls received by the Center can be managed at home, without further healthcare treatment. During the 2004 calendar year the Palmetto Poison Center received 37,808 calls, an average of 104 calls per day; calls were received from every SC county. Of these calls, 27,792 were human poison exposure cases. Certification requirements include providing a toll-free telephone number, 24-hour service provided by Certified Poison Information Specialists (who must be licensed nurses, pharmacists, or physicians), having a Medical Director who is a Board Certified Medical Toxicologist, and providing educational outreach throughout the state.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$250,000	\$250,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

A decrease in non-emergency cases being seen during the night in emergency facilities, and patients not receiving treatment because of refusal to seek medical attention.

**Outcome Measures:**

Pursue and attain AAPCC Certification, ensuring the Center will be able to meet certification criteria and maintain eligibility for federal funds.

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**1561 Epilepsy**

Funds to target students and teachers in K-12 with education on seizure recognition and first aid for seizures as part of wellness curriculum. Epilepsy is a significant health problem in South Carolina. It is estimated that between 55,000 and 65,000 South Carolinians have epilepsy. Funds are required to raise public awareness through research and education to ensure that people with seizures are able to participate in all life experiences. Education about epilepsy is essential to avoid discrimination and ensure the protection of the civil rights of children and adults who have epilepsy. First aid for epilepsy is basically very simple. It keeps the person safe until the seizure stops naturally by itself. It is important for the public to know how to respond to all seizures, including the most noticeable kind --the generalized tonic clonic seizure, or convulsions. There is concern that some children with epilepsy are being denied the opportunity to use new methods of treating seizures or of being educated in integrated settings because they require special treatments. Children have been excluded from such programs because



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administrators or health professionals mistakenly believe that these treatments must be administered or applied by a medical professional or that extensive monitoring is required. When a child's doctor has determined that these FDA-approved treatments are appropriate for the child, caretakers such as parents, school nurses, teachers or child care providers, can be trained to administer the therapy on-site. Lack of access to a doctor or full-time nurse is therefore not an acceptable reason to refuse to administer these treatments.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$75,000	\$75,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Provide appropriate training to ensure that all children and adults are able to participate in educational opportunities without discrimination.

**Outcome Measures:**

This is a pass through to the Epilepsy Foundation.

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**1702 Faculty Excellence Initiative**

A recruitment program to increase the number of faculty in targeted educational and research areas.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$8,800,000	\$8,800,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

The addition of these faculty should improve the overall quality and competition of the institution.

**Outcome Measures:**

Maintain low faculty: student ratios, increase in national recognition of educational programs

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**1703 Technology Incubator**

Provides opportunities for the development of new innovative technologies that will enhance the economic development of the State of South Carolina.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$200,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Increase in the number of young businesses and in the creation of additional jobs in the community. Also, increased collaborative projects with Midlands Technical College.

**Outcome Measures:**

Increase in number of businesses in student program and an increase in the number of businesses in the non-student program

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**1704 Freshwater Initiative**

Research and education in environmental biology/microbiology, health and toxicology, hydrology, fisheries, chemical ecology and environmental engineering.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$500,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

This research will encourage state-of-the-art research collaboration between USC, K-12 and postsecondary institutions, and state agencies, as well as for undergraduate and graduate research opportunities.

**Outcome Measures:**

Increased research funding, increase in collaborative educational programs, increased awareness of ecological issues

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1810 OneCarolina**

OneCarolina is the University's multi-year initiative to replace outdated administrative computing applications, including Student Information Systems, Finance, Sponsored Programs and Human Resources into one easily-accessible, Web-based system. This is a multi-year enterprise resource planning project necessary to ensure data integrity and adherence to guidelines for accreditation, FERPA and HIPPA.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$3,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$0	0.00

**Expected Results:**

This will produce a standard computer system that serves the needs of each department on campus. It will run off a single database (Oracle) so that departments can easily share information and communicate more efficiently.

**Outcome Measures:**

Better automation and communication for each strategic business area. The University's data management will be more accurate, convenient, and easier to access. More efficient and faster change control over much of the day-to-day operations. The additional function and technical capabilities and increased efficiencies of the new ERP services will help to enhance USC's stature and support its primary mission as a multi-campus public institution serving all of South Carolina and educators.

**EXPLANATION:**

New Below-the-Line funding for FY2008

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1811 SC Lightrail**

The South Carolina LightRail (SCLR) is a collaborative project among the members of Health Sciences South Carolina to support and enhance economic development, research, education and healthcare in South Carolina. SCLR is envisioned as a broadband, high-speed optical network that will link research partners Clemson University, Medical University of South Carolina, and the University of South Carolina with their hospital partners: Greenville Hospital System, Spartanburg Regional Health System, Palmetto Health, and the MUSC Hospital Authority.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	0.00

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Expected Results:**

Establish dialogue with research community about economies of scale for some research computing support services. Improve communication paths with research community.

**Outcome Measures:**

Consolidation and collaboration of some research computing activities will lead to resource savings and efficiencies for researchers. Once completed, the ultra high-speed fiber optic network can transmit 10 billion pieces of information per second. Enable South Carolina institutions to connect to Lambda Rail, a system that joins research institutions across the country.

**EXPLANATION:**

New Below-the-Line funding for FY2008

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1812 South Carolina Institute for Archaeology and Anthropology**

The South Carolina Institute of Archaeology and Anthropology (SCIAA) serves as the main State agency concerned with South Carolina's Prehistoric and Historic Archaeology, and its discovery, study, revelation, and official safekeeping at a curatorial facility. As a University of South Carolina research institute, SCIAA initiates and conducts a broad range of field research and collections research throughout the State, participates in a very wide range of USC activities and duties, and contributes to the University infrastructure, and the USC publication series.

**FY 2007-08**

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$354,375	\$0	\$0	\$354,375	\$0	\$0	0.00

**Expected Results:**

Promote greater public knowledge and appreciation of South Carolina's history. Enhance the understanding of the role of archaeology in the preservation of culture.

**Outcome Measures:**

Documentation of existing private collections of archaeological materials. Help preserve South Carolina's past. Stimulate public pride in our state's archaeological heritage.

**EXPLANATION:**

New Below-the-Line funding for FY2008

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1813 EngenuitySC**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

The National Hydrogen Association is the nation's premier industrial consortium leading the alternative energy race through fuel cell education and research. USC, the city of Columbia, the South Carolina Research Authority, and EngenuitySC hope to collaborate with private-sector leaders from all areas of the fuel-cell market for the unprecedented deployment of fuel-cell and alternative-energy technologies.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$100,000	\$100,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Focus on economic development based on hydrogen fuel cells and other alternative forms of energy. Promote Columbia as a world leader in fuel cells and alternative energy. Collaborate with private-sector leaders from all areas of the fuel-cell market for the unprecedented deployment of fuel-cell and alternative-energy technologies into multiple city, University and public applications in Columbia.

**Outcome Measures:**

Recruit and retain Future Fuel™-oriented companies to the Columbia area. Attain recognition for the university for its undergraduate and graduate hydrogen program; its partnerships with industry and cooperative agreements to advance the university's efforts in hydrogen and fuel-cell development in Europe, Asia and North America; its creation of a citizens' school for fuel-cell technology; its hydrogen and fuel-cell technology exhibit for a regional children's museum; and the university's development of hydrogen and fuel-cell educational materials for students in grades K-12.

**EXPLANATION:**

New Below-the-Line funding for FY2008

**AGENCY TOTALS**

*University of South Carolina - Columbia*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$863,335,023	\$177,455,770	\$150,872,030	\$531,547,848
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$3,459,375	\$0	4,926.45